



Revenue



2021 H1



2020 H1

Net profits to the parent Co



2021 H1



2020 H1

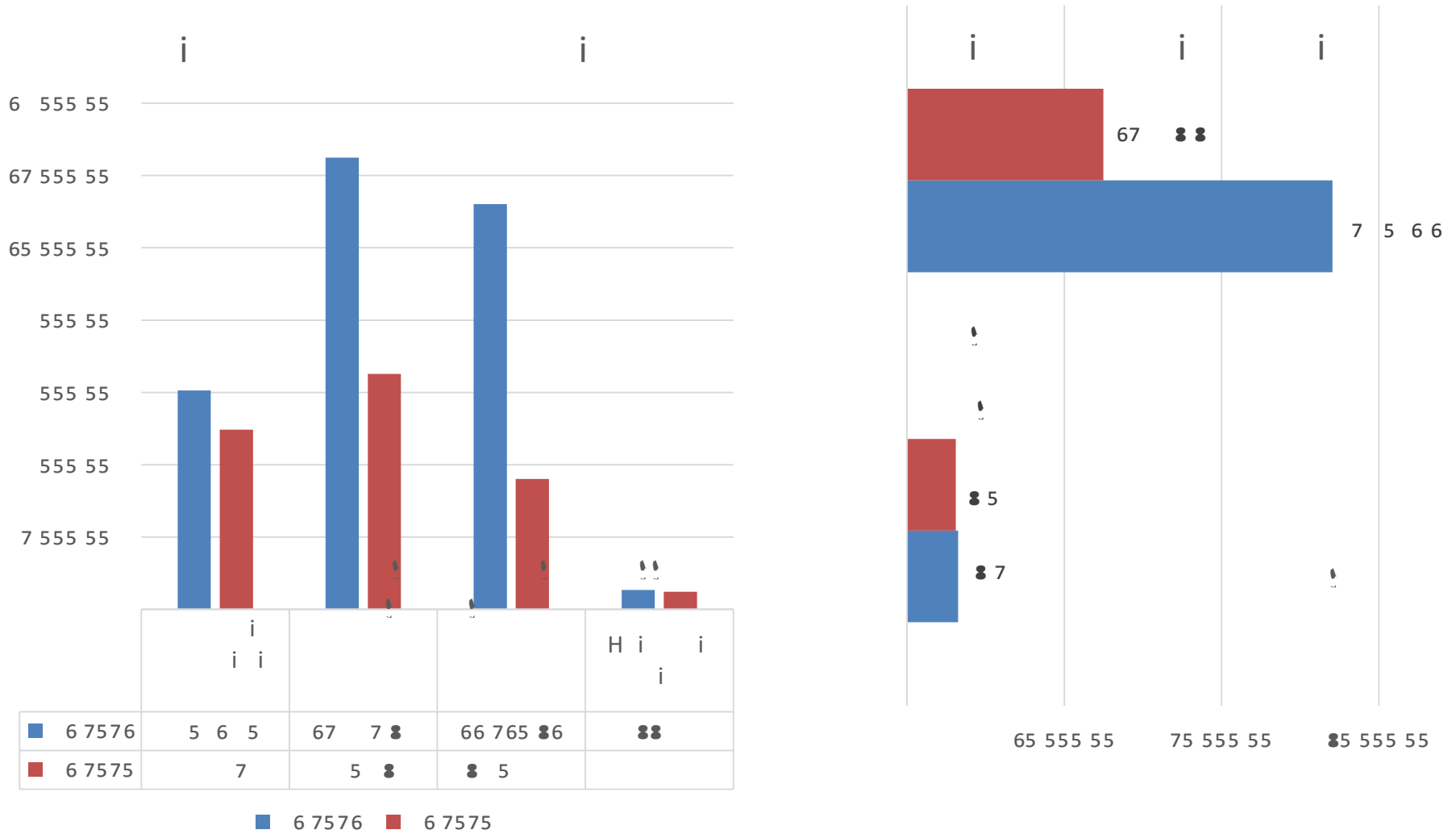
Net cash flows from operating activities



2021 H1



2020 H1



■ 6 7575 ■ 6 7576

As of 30 June 2021, the total number of shareholders of Goertek Inc. was 261,270.

1	Goertek Group Co., Ltd	17.09%	583,783,669
2	Jiang Bin	10.93%	373,487,406
3	Hong Kong Securities Clearing Company Limited	7.61%	259,942,341
4	Jiang Long	5.77%	197,255,197
5	China Securities Finance Coporation Limited	2.43%	83,044,011
6	Goertek Home No 4 ESOP	1.44%	49,270,100
7	National Social Security Fund-Portfolio 601	0.83%	28,495,645
8	National Social Security Fund-Portfolio103	0.73%	25,000,457
9	ICBC E Fund Selected Stock Securities Investment Fund	0.72%	24,552,303
10	N i	0.63%	21,600,000

Continuously improving the machining precision and accuracy

- Realized self-manufacturing of plastic parts, metal parts, diaphragm and other core raw materials
  - Precision manufacturing in the fields of Optical lens, Optical-circuit design, Precision optics,VR/AR, Micro-display/Micro-projection, Sensors, MEMS, Sip, etc
  - Quick and high quality mass production capacity.
  - Introduced expertise and integrated peripherals, realized flexible automatic production, to promote the " Smart Manufacturing"
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- R & D platform integrated with multiple technologies has been established to provide the systematic overall solutions.
  - Established long-term strategic partnerships with world renowned universities and research institutions.

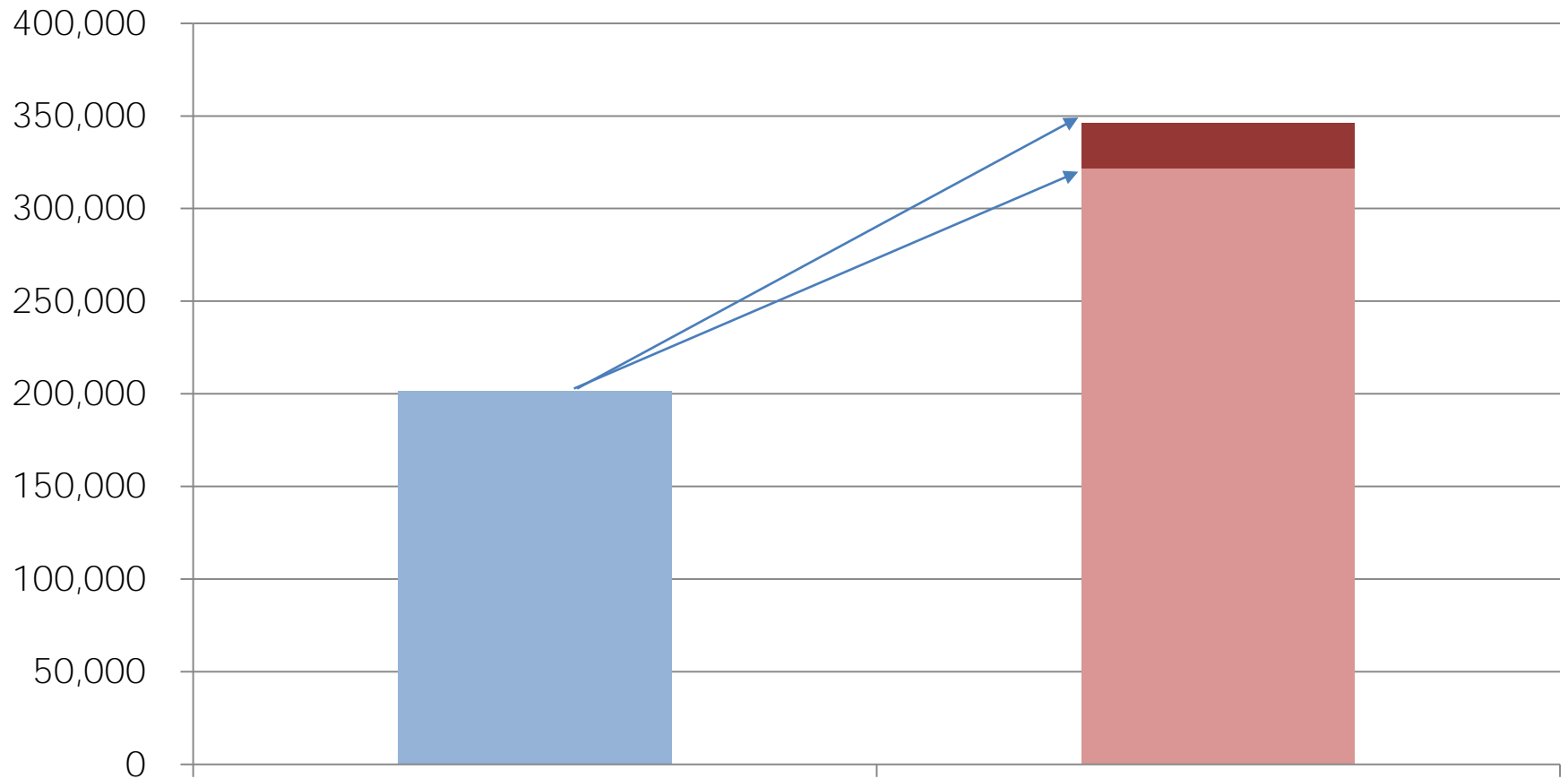
Constantly optimize the resource distribution to serve for existing quality clients

- Consolidate the core competitive advantage in our smart mobile terminal industry, and looking for new profit growth point

Highly qualified and competent leaders that have graduated from renowned universities and from renowned companies.

- Dynamic and rich management experience in many specialty areas in order to stay with the industry trends and to avoid the risks.

Variation Range of Net Profits Attributable to Shareholder of Parent Company for Q1-Q3 2021(RMB mn):



	2021 H1	2020 H1	Changes
Revenue (RMB mn)	30,287.80	15,573.02	94.49%
Net Profits Attributable to Shareholder of Parent Company(RMB mn)	1,731.03	780.75	121.71%
Net profits attributable to shareholders of the Company excluding non-recurring gains and losses (RMB mn)	1,409.56	737.33	91.17%
Net Cash Generated From Operating Activities(RMB mn)	3,982.18	898.09	343.40%
Basic EPS	0.52	0.25	108.00%
ROE	7.75%	4.83%	2.92%
	As at 30 June 2021	As at 31Dec 2020	Changes
Total Assets(RMB mn)	50,118.49	49,117.83	2.04%
Net Assets Attributable to Shareholder of Parent Company(RMB mn)	24,280.69	19,653.25	23.55%

# THANK YOU!

