

| | 2024 | 2023 | (%) |
|---|---------------|--------------|------------|
| | 10,095,384.82 | 9,857,390.23 | 2.41 |
| | 266,504.48 | 108,807.67 | 144.93 |
| | 239,320.62 | 85,992.69 | 178.30 |
| | 620,045.22 | 815,188.82 | -23.94 |
| / | 0.79 | 0.32 | 146.88 |
| / | 0.78 | 0.32 | 143.75 |
| % | 8.46 | 3.59 | 4.87 |

| | 2024 12 31 | 2024 1 1 | (%) | |
|--|---------------|--------------|--------|--|
| | 162,747.91 | 50,983.41 | 219.22 | |
| | 43,272.28 | 32,264.02 | 34.12 | |
| | 73,441.16 | 76,022.09 | -3.39 | |
| | 2,180,339.68 | 2,230,545.64 | -2.25 | |

| | 2024 12 31 | 2024 1 1 | (%) | |
|--|---------------|-------------|---------|--|
| | -44,522.10 | -4,093.49 | -987.63 | |

| | 2024 | 2023 | % | |
|--|-------------|-------------|---------|--|
| | 620,045.22 | 815,188.82 | -23.94 | |
| | -524,593.19 | -758,339.22 | 30.82 | |
| | -229,023.55 | 177,448.46 | -229.06 | |
| | -136,183.55 | 235,273.32 | -157.88 | |

| | 2024 12 31 | 2024 1 1 |
|--------|------------|----------|
| | 58.83% | 57.25% |
| | 1.10 | 1.20 |
| | 0.82 | 0.84 |
| EBITDA | | |