

2022

1 2022

19

GOERTEK MICROELECTRONICS CORPORATION
GOERTEK MICROELECTRONICS KOREA CO.,LTD. GOERTEK MICROELECTRONICS VIETNAM COMPANY
LIMITED

OPTIMAS CAPITAL PARTNERS FUND LP

38

GoerTek Audio Technologies Aps

2 2022

2022

2023S00781

	2022	2021	(%)
	10,489,432.42	7,822,141.86	34.10
	174,918.11	427,470.30	-59.08
	162,737.86	383,242.12	-57.54
	831,711.34	859,847.55	-3.27
	0.52	1.29	-59.69
	0.52	1.28	-59.38
	6.17	17.61	-11.44
	2022	2021	(%)
	7,717,635.55	6,107,905.11	26.35
	2,949,188.22	2,732,774.80	7.92

	2022 12 31	(%)	2021 12 31	(%)	(%)
	7,717,635.55	100.00	6,107,905.11	100.00	26.35
	4,556,300.10	59.04	3,516,196.83	57.57	29.58
	3,161,335.45	40.96	2,591,708.28	42.43	21.98

1		29.58%
1	33,866.21	183.95%
2	2,584.75	48.40%
3	2,237.59	53.52%
4	5,065.62	48.07%
5	9,644.28	74.26%

6	1,734,867.07	43.59%
7	7,030.26	
2	21.98%	
1	69,924.93	50.16%
2	31,866.16	58.20%
3	58,017.59	75.39%
4	36,117.81	48.66%
5	33,756.15	62.92%
IT		
6	136,953.06	176.60%
7	96,413.58	90.38%

	2022	12	31	(%)	2021	12	31	(%)	(%)
			4,691,853.05	100.00			3,314,766.24	100.00	41.54
			4,272,107.22	91.05			2,980,298.22	89.91	43.34
			419,745.83	8.95			334,468.02	10.09	25.50

1	43.34%	
1	712,084.60	66.19%
2	20,229.37	1,231.71%

3	485,049.82	76.84%
4	2,574,875.83	38.96%
5	109,561.83	118.51%
6	425.22	71.35%
2	25.50%	
1	47,070.45	123.92%
2	81,611.86	109.30%

	2022 12 31	(%)	2021 12 31	(%)	(%)
	3,025,782.50	100.00	2,793,138.87	100.00	8.33
	342,040.32	11.30	341,632.10	12.23	0.12
	1,028,065.93	33.98	947,810.62	33.93	8.47
	229,197.31	7.57	229,197.31	8.21	-
	12,237.73	0.40	-10,014.68	-0.36	-222.20
	144,653.61	4.78	144,653.61	5.18	-
	608.12	0.02	608.12	0.02	-
	1,650,779.82	54.56	1,537,282.34	55.04	7.38
	76,594.28	2.53	60,364.07	2.16	26.89
	2,949,188.22	97.47	2,732,774.80	97.84	7.92

1	12,237.73	22,252.41
---	-----------	-----------

	2022	2021	%
	10,489,432.42	7,822,141.86	34.10
	161,048.11	468,332.30	-65.61
	150,922.81	460,590.88	-67.23
	54,829.88	44,487.00	23.25
	229,450.56	195,165.78	17.57
	522,652.52	417,007.43	25.33
	14,912.31	16,710.00	-10.76
	37,320.59	46,672.28	-20.04
	-3,624.40	46,923.99	-107.72
	-5,708.13	-4,884.86	16.85
	-1,422.06	-2,969.37	-52.11
	-178,274.44	-24,107.55	639.50
	-4,789.89	-3,117.98	53.62

1	-907,701.27	34.11%
2	200,762.85	418.53%

	2022 12 31	2021 12 31
	60.79%	54.27%
	1.07	1.18
	0.65	0.76
EBITDA	17.37	35.80

	2022	2021
	7.90	7.08
	46	51
	6.07	6.22
	59	58

2022