GoerTek Inc.

002241

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中国证监会指定信息

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GNMC		Goertek Nikko MaChinery Co., Ltd
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.cn 中国证监会指定信息
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			002241
	GoerTek Inc.		
	GoerTek		
	268		
	261031		
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	261031		
	http://www.goertek.com		
	ir@goertek.com		

	2001 06 25		370700228078705	370705729253432	72925343-2
	2012 05 07		370700228078705	370705729253432	72925343-2

	2012	2011		2010
	7,253,205,090.54	4,077,000,282.02	77.91%	2,644,667,519.52
	908,702,693.12	528,017,960.16	72.10%	276,452,510.48
	884,143,352.71	501,549,313.02	76.28%	258,356,329.85
	557,811,069.11	557,393,877.38	0.07%	321,385,206.74
/	1.10	0.70	57.14%	0.38
/	1.10	0.70	57.14%	0.38
%	21.51%	28.37%	-6.86%	24.64%
	2012	2011		2010
	9,381,804,651.33	5,568,397,057.82	68.48%	3,283,306,891.78
	5,157,129,463.96	2,086,039,405.28	147.22%	1,634,513,666.85

	2012	2011	2010	
	-2,203,357.07	-162,558.29	-89,523.88	
	26,607,000.00	30,542,600.00	17,203,800.00	
			3,340,992.12	
	5,354,420.82	800,868.44	365,954.53	
	4,949,346.16	4,671,169.22	2,649,774.04	
	249,377.18	41,093.79	75,268.10	
	24,559,340.41	26,468,647.14	18,096,180.63	--

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205,596.19 102,489.99

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20%

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76.36%.

2012 158.05%

	2012	2011	
	7,053,833,687.88	3,999,739,168.68	76.36%
	199,371,402.66	77,261,113.34	158.05%
	7,253,205,090.54	**4,077,000,282.02**	77.91%

		2012	2011	
		124,014.72	116,821.09	6.16%
		124,299.39	115,010.57	8.08%
		5,420.12	5,135.45	5.54%

	4,784,264,930.77
	65.96%

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1	1	2,066,044,734.92	28.48%
2	2	1,370,128,472.68	18.89%

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3	3	491,151,069.60	6.77%
4	4	437,868,282.98	6.04%
5	5	419,072,370.59	5.78%
		4,784,264,930.77	65.96%

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		2012		2011		
		4,151,696,131.63	79.01%	2,329,784,861.72	81.47%	75.41%
		488,767,225.96	9.30%	224,795,159.83	7.86%	119.42%
		614,495,470.49	11.69%	305,147,222.20	10.67%	118.03%

		2012		2011		
		3,222,736,814.11	77.03%	1,599,318,241.68	78.75%	101.51%
		438,195,559.24	10.47%			

2	2	134,363,996.23	3.16%
3	3	111,047,508.84	2.61%
4	4	90,030,880.67	2.11%
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	6,842,236,622.97	4,071,763,793.97	68.04%
	6,284,425,553.86	3,514,369,916.59	78.82%
	557,811,069.11	557,393,877.38	0.07%
	699,389.47	183,713.04	280.70%
	2,055,961,859.35	1,462,930,491.78	40.54%
	-2,055,262,469.88	-1,462,746,778.74	40.51%
	7,227,590,450.26	2,936,943,345.90	146.09%
	5,072,934,433.36	1,668,868,877.99	203.97%
	2,154,656,016.90	1,268,074,467.91	69.92%
	650,604,133.48	351,771,574.73	84.95%

30%

55,781.11 0.07%

77.91% 70.68%

83.07% 88.56%

0.07%

205,526.25 40.51%

215,465.60 69.92%

92,491.82 55,781.11

2012 272,194.05 105.70% 2-4

109,480.29

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	7,053,833,687.88	5,254,958,828.08	25.50%	76.36%	83.76%	-3.00%
	5,629,265,581.80	4,183,581,071.91	25.68%	94.72%	106.01%	-4.07%
	1,424,568,106.08	1,071,377,756.17	24.79%	28.47%	29.24%	-0.45%
	1,434,141,760.17	1,072,840,173.48	25.19%	65.48%	68.54%	-1.36%
	5,619,691,927.71	4,182,118,654.60	25.58%	79.37%	88.11%	-3.46%

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	2012		2011			
	1,605,288,445.24	17.11%	999,907,023.84	17.96%	-0.85%	
	2,167,719,228.69	23.11%	1,072,916,352.06	19.27%	3.84%	2012 105.70% 2-4
	653,919,989.49	6.97%	470,483,098.57	8.45%	-1.48%	
	23,075,860.06	0.25%			0.25%	
	3,318,368,984.37	35.37%	1,899,225,948.51	34.11%	1.26%	
	782,775,597.34	8.34%	494,694,149.89	8.88%	-0.54%	

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	43,000,000.00	0.46%	105,000,000.00	1.89%	-1.43%	

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ISO9001 2000 TS16949 2002

ISO14001 2004 OHSAS18001 1999 ISO/IECQC080000 2005

ISO14001:2004 OHSAS18001:2007 ISO9001 2008 ISO/IEC 17025:2005 TS16949:2009

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2012	2011	
23,520,000.00	0	-
		%
		49%

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	232,077.89
	102,489.99
	102,489.99
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2012	3	22				232,077.89	2012	4	12		
					42,912.90						

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	( )		(1)		(2)	(%)(3) (2)/(1)				
		62,856	62,856	32,028.59	32,028.59	50.96%	2013 08 31	11,460.71		
		70,499	70,499	39,440.97	39,440.97	55.95%	2013 06 30	7,148.31		
		43,739	43,739	25,750.85	25,750.85	58.87%	2013 12 31	9,275.28		
		39,080	39,080	391.55	391.55	1.00%	2013 08 31	1,508.45		
		14,922	14,922	4,878.03	4,878.03	32.69%	2013 12 31			
	--	231,096	231,096	102,489.99	102,489.99	--	--	29,392.75	--	--
			981.89	0	0	0%				
	--		981.89	0	0	--	--		--	--
	--	231,096	232,077.89	102,489.99	102,489.99	--	--	29,392.75	--	--
				287,501		231,096				981.89

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	2012 4 12 2012 4 1 9437.76 14916.01 16400.80 2158.33 4 42,912.90
	2012 4 12 60,000 6 2012 11 2 2012 11 29 70,000 6

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							( )	( )	
				2000	178,931,841.70	109,012,055.24	209,000,030.46	36,584,699.96	28,121,710.08
				5000	110,459,884.98	50,517,476.83	223,815,038.35	681,486.73	510,972.05
				3000	212,836,919.87	20,672,935.63	133,532,172.73	-12,445,402.70	-9,327,064.37
				12000	24,015,092.00	24,015,092.00	0.00	15,092.00	15,092.00
				500	30,774,577.14	291,455.60	63,500,000.00	1,154,089.52	1,140,410.65

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							( )	( )	
				30	889,863.15	889,863.15	0.00	-419,784.75	-419,784.75
				20	1,032,724.69	1,032,724.69	0.00	-6,939,600.27	-6,939,600.27
			LED	100	2,057,613.61	-897,512.30	0.00	-16,530,814.20	-16,521,188.99
				50	8,495,657.96	8,012,575.43	12,455,552.78	-9,329,402.91	-9,166,979.35
				1	0.00	0.00	0.00	0.00	0.00
				50	1,137,347.46	1,046,278.49	4,423,370.00	-14,358,564.25	-14,358,564.25
				150	36,768,079.86	16,168,143.44	23,181,838.45	1,776,170.41	1,611,840.45
				12,100	1,443,562,260.87	1,030,241,607.49	1,590,711,638.73	202,518,290.38	174,550,176.58
				100	15,305,796.62	-4,217,825.09	18,877,358.52	66,514.09	64,522.21
				50	449,193.00	-5,613,254.08	0.00	-2,899,456.03	-2,899,456.03
				12000	57,658,137.69	47,093,591.96	6,806,105.15	-908,816.29	

			2012 -932
	Camera		2012 1.5
GNMC			2012 -59.39

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37% 2.1 2012

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	848,016,733.00
	127,202,509.95

2012

988,126,956.29 2012 1,370,177,915.05 2,625,678,170.52

1,487,447,473.24

2012

84,801.6733 10 1.5 127,202,509.95

1,242,975,405.10 2012

84,801.6733 10 8 67,841.3386 152,643.0119

1,947,264,784.52

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37, 579. 1275 10 2

75, 158, 255. 00 2010 37, 579. 1275 10 10

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2012 2012 6 30 84, 801. 6733

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			%
2012	127,202,509.95	908,702,693.12	14.00%
2012	169,603,346.60	908,702,693.12	18.66%
2011	0.00	528,017,960.16	0%
2010	75,158,255.00	276,452,510.48	27.19%

2012

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2012	04	12				

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2013 3 19 http://www.cninfo.com.cn 2012

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2012 7

						(%)				
	66610	2,342.47							2012-4-13	http://www.cninfo.com.cn 2012-018
		1,446.56							2012-4-13	http://www.cninfo.com.cn 2012-020
		9,712.43							2012-4-13	http://www.cninfo.com.cn 2012-019
	30800	9,939.50							2012-4-13	http://www.cninfo.com.cn 2012-021
3	Nikko MaChinery Co., Ltd 100%	87.66		-59.39		0.05%			2012-7-24	http://www.cninfo.com.cn 2012-038

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						(%)				
	2250	3,072.61							2012-9-26	http://www.cninfo.com.cn 2012-050
	30800	9,939.50							2012-9-26	http://www.cninfo.com.cn 2012-051

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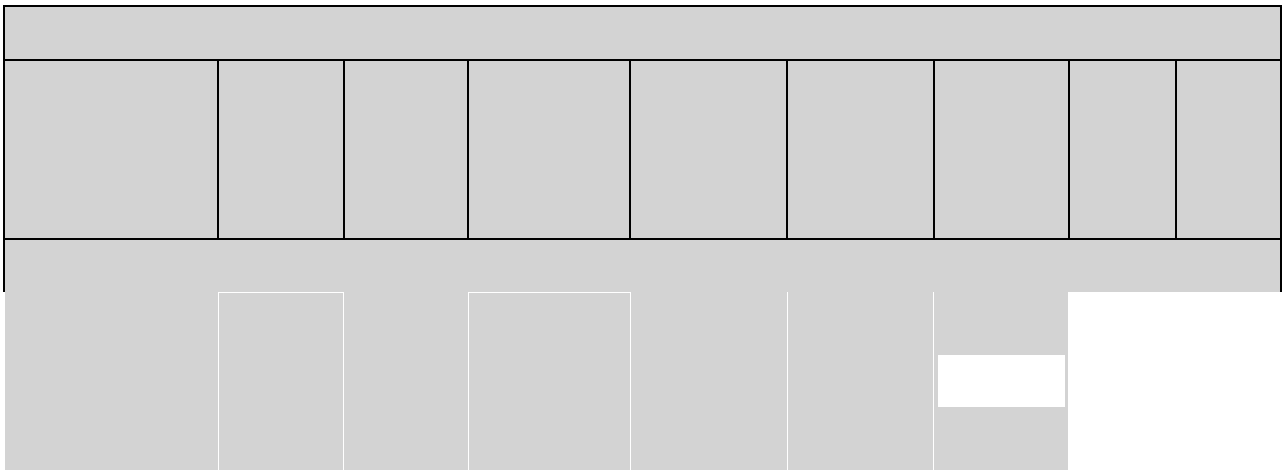

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www.cninfo.com.cn

2012-001		2012-01-04

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2012-002		2012-01-04
2012-003		2012-01-31
2012-004		2012-02-09
2012-005		2012-02-14
2012-006		2012-02-14
2012-007	2011	2012-02-14
2012-008	2011	2012-02-14
2012-009	2011	2012-02-14
2012-010	2011	2012-02-14
2012-011	2011	2012-03-07
2012-012		2012-03-16
2012-013		2012-04-06
2012-014		2012-04-13
2012-015		2012-04-13
2012-016		2012-04-13
2012-017		2012-04-13
2012-018		2012-04-13
2012-019		2012-04-13
2012-020		2012-04-13
2012-021		2012-04-13
2012-022		2012-04-13
2012-023		2012-04-13
2012-024	2012	2012-04-13
2012-025	2012	2012-04-18
2012-026	2012	2012-04-27
2012-027	2012	2012-05-04
2012-028	2012	2012-05-15
2012-029	5%	2012-05-29
2012-030		2012-05-29
2012-031		2012-06-07
2012-032		2012-06-07
2012-033		2012-06-07
2012-034		2012-06-19
2012-035		2012-06-20
2012-036		2012-07-24
2012-037		2012-07-24
2012-038		2012-07-24
2012-039	2012	2012-07-24
2012-040	2012	2012-07-24

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2012-041	2012	2012-08-10
2012-042	2012	2012-08-15
2012-043		2012-08-21
2012-044	2012	2012-08-21
2012-045	2012	2012-08-21
2012-046		2012-08-28
2012-047	2012	2012-08-31
2012-048	2012	2012-09-06
2012-049		2012-09-26
2012-050		2012-09-26
2012-051		2012-09-26
2012-052		2012-10-09
2012-053	2012	2012-10-23
2012-054		2012-10-27
2012-055		2012-10-31
2012-056		2012-11-03
2012-057		2012-11-13
2012-058		2012-11-13
2012-059		2012-11-13
2012-060	2012	2012-11-13
2012-061	2012	2012-11-23
2012-062		2012-11-28
2012-063	2012	2012-11-30
2012-064		2012-12-29
2012-065		2012-12-29

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		(%)							(%)
	206,820,000	27.52%	96,434,183			-4,352,625	92,081,558	298,901,558	35.25%
3	2,235,000	0.30%	96,434,183			-2,235,000	94,199,183	96,434,183	11.37%
			77,834,183			0	77,834,183	77,834,183	9.18%
	2,235,000	0.30%	18,600,000			-2,235,000	16,365,000	18,600,000	2.19%
5	204,585,000	27.22%				-2,117,625	-2,117,625	202,467,375	23.88%
	544,762,550	72.48%				4,352,625	4,352,625	549,115,175	64.75%
1	544,762,550	72.48%				4,352,625	4,352,625	549,115,175	64.75%
	751,582,550	100%	96,434,183				96,434,183	848,016,733	100.00%

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222,434.47 751,582,550 96,434,183

848,016,733

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		9,221	5					10,784
5%								
			28.66%	243,000,000		0	243,000,000	85,350,000

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	243,000,000		243,000,000
	39,900,000		39,900,000
	12,993,661		12,993,661
	9,945,483		9,945,483
	9,741,048		9,741,048
	9,340,299		9,340,299
	8,827,449		8,827,449
	8,644,363		8,644,363
	8,479,995		8,479,995
-005L-FH002	7,371,424		7,371,424
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		2001 04 24	72860842-2	2248	
	2012 2012 123,636.96 3,209.24 4860				

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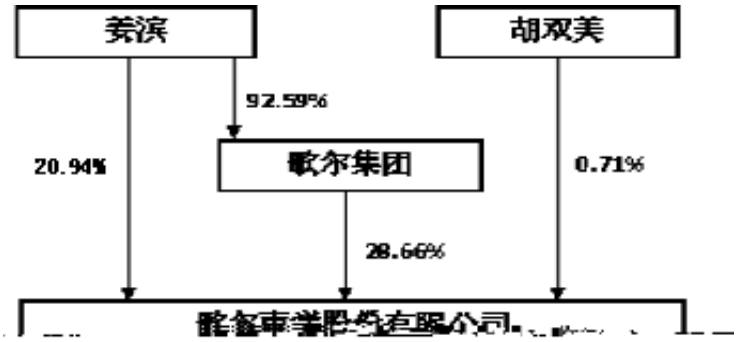

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				47	2010 07 28	2013 07 27	183,600,000		6,000,000	177,600,000
				39	2010 07 28	2013 07 27	43,620,000		4,300,000	39,320,000
				50	2010 07 28	2013 07 27	6,640,000		1,660,000	4,980,000
				52	2010 07 28	2013 07 27	0			0
				48	2010 07 28	2013 07 27	0			0
				48	2010 07 28	2013 07 27	0			0
				47	2010 07 28	2013 07 27	0			0
				44	2010 07 28	2013 07 27	0			0
				38	2010 07 28	2013 07 27	1,950,000		467,500	1,482,500
				43	2010 07 28	2013 07 27	5,300,000		1,325,000	3,975,000
				39	2010 07 28	2013 07 27	0			0
				47	2010 07 28	2013 07 27	6,927,500		908,825	6,018,675
				39	2010 07 28	2013 07 27	5,428,600		1,315,258	4,113,342
				48	2010 07 28	2013 07 27	2,883,000		451,203	2,431,797
				42	2010 07 28	2013 07 27	3,840,000		940,903	2,899,097

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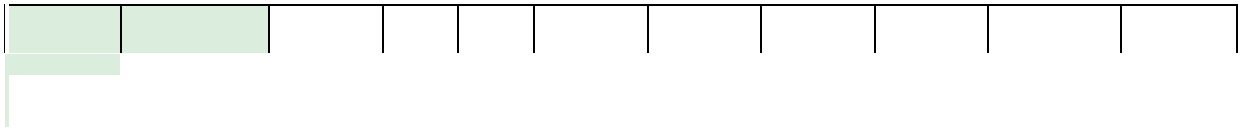

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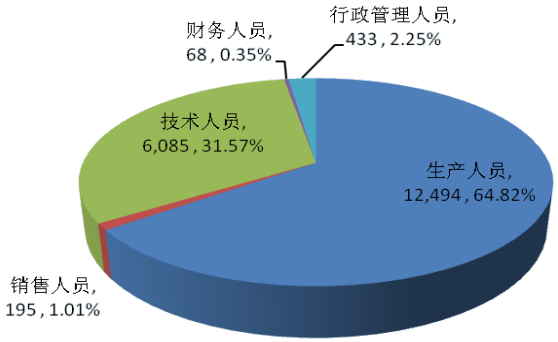
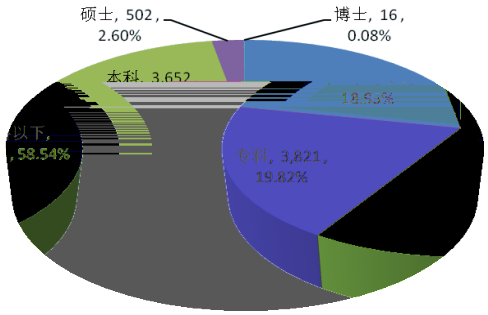
			38		26.00		26.00
			43		17.00		17.00
			39		8.00		8.00
			47		33.92		33.92
			39		37.00		37.00
			48		37.00		37.00
			42		37.00		37.00
			37		37.00		37.00
			60		37.00		37.00
			47		24.00		24.00

			%
		12,494	64.82%
		195	1.01%
		6,085	31.57%
		68	0.35%
		433	2.25%
		19,275	100.00%
		11,284	58.54%
		3,821	19.82%
		3,652	18.95%
		502	2.60%
		16	0.08%
		19,275	100.00%





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	1,605,288,445.24	999,907,023.84
	6,229,026.60	11,533,341.62
	2,167,719,228.69	1,072,916,352.06
	130,416,304.15	94,145,712.61
	19,637,683.93	8,067,629.03
	653,919,989.49	470,483,098.57
		55,745.54
	4,583,210,678.10	2,657,108,903.27
	23,075,860.06	
	3,318,368,984.37	1,899,225,948.51
	782,775,597.34	494,694,149.89

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	2012
	390,223,905.70
	62,282,501.01
	2,710,111.92
	55,333,022.60
	6,818,514.92
	2,911,288,154.55
	5,568,397,057.82
	1,925,658,884.80
	76,945,828.11
	1,011,759,301.45

73 43,492,386.77

	4,088,525,403.58	3,290,286,004.95
	43,000,000.00	105,000,000.00
	19,000,000.00	
	62,000,000.00	105,000,000.00
	4,150,525,403.58	3,395,286,004.95
	848,016,733.00	751,582,550.00
	2,639,814,901.65	401,333,494.77
	186,104,390.75	87,291,695.12
	1,487,447,473.24	847,160,822.35
	-4,254,034.68	-1,329,156.96
	5,157,129,463.96	2,086,039,405.28
	74,149,783.79	87,071,647.59
	5,231,279,247.75	2,173,111,052.87
	9,381,804,651.33	5,568,397,057.82

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	878,368,262.69	265,891,000.46
	5,479,915.24	
	1,909,773,040.29	693,387,356.16

	2,043,975,240.63	1,257,980,011.83
	81,075,541.32	22,234,546.44
	1,221,107,068.80	718,488,710.91
	2,400,862.64	549,282.82
	101,971,359.60	38,739,055.87
	45,072,094.89	-30,685,629.73
		2,100,000.00
	5,057,402.20	1,993,384.56
	50,000,000.00	228,314,710.11
	3,550,659,570.08	2,239,714,072.81
	25,000,000.00	75,000,000.00
	19,000,000.00	
	44,000,000.00	75,000,000.00
	3,594,659,570.08	2,314,714,072.81
	848,016,733.00	751,582,550.00
	2,625,678,170.52	401,333,494.77
	186,104,390.75	87,291,695.12
	1,370,177,915.05	650,467,000.99
	5,029,977,209.32	1,890,674,740.88

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	8,624,636,779.40	4,205,388,813.69

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	1,072,793,803.41	634,627,060.96
	32,196,340.66	31,362,875.16
	2,438,276.91	181,965.01
	2,205,732.12	171,696.75
	1,102,551,867.16	

	80,530,290.53	59,725,813.89
	15,521,005.58	

	416,461,659.26	298,428,479.75
	84,798,911.68	58,298,595.45
	6,842,236,622.97	4,071,763,793.97
	5,065,724,831.55	2,767,167,888.25
	692,683,447.08	367,361,519.83
	196,642,454.65	183,544,542.87
	329,374,820.58	196,295,965.64
	6,284,425,553.86	3,514,369,916.59
	557,811,069.11	557,393,877.38
	699,389.47	183,713.04
	699,389.47	183,713.04
	2,031,565,271.35	1,462,930,491.78

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	23,520,000.00	
	876,588.00	
	2,055,961,859.35	1,462,930,491.78
	-2,055,262,469.88	-1,462,746,778.74
	2,335,178,858.75	
	9,600,000.00	
	4,734,676,564.37	2,447,317,030.08
	157,735,027.14	489,626,315.82
	7,227,590,450.26	2,936,943,345.90
	4,671,578,523.75	1,078,889,287.65
	296,594,029.77	174,631,779.96
	24,600,665.34	16,106,720.22
	104,761,879.84	415,347,810.38
	5,072,934,433.36	1,668,868,877.99
	2,154,656,016.90	1,268,074,467.91
	-6,600,482.65	-10,949,991.82
	650,604,133.48	351,771,574.73
	907,020,810.87	555,249,236.14
	1,557,624,944.35	907,020,810.87

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	4,866,755,036.06	2,455,603,929.03
	364,897,868.70	182,295,345.24
	72,276,447.14	45,891,599.70
	5,303,929,351.90	2,683,790,873.97
	4,095,371,179.53	1,823,314,039.86
	438,830,951.00	231,412,919.07
	109,603,588.88	103,860,281.63
	225,780,394.84	113,550,641.65
	4,869,586,114.25	2,272,137,882.21
	434,343,237.65	411,652,991.76
	196,033,104.47	81,788,776.92
	527,774.50	183,713.04
	1,328,865,610.00	11,300,000.00
	1,525,426,488.97	93,272,489.96
	1,989,079,468.72	1,314,640,728.11

	6,146,374,193.36	1,882,123,234.46
	3,181,519,277.94	688,233,137.66
	238,209,004.94	136,034,789.12
	70,411,888.81	198,315,888.38
	3,490,140,171.69	1,022,583,815.16
	2,656,234,021.67	859,539,419.30
	74,192.42	-4,050,287.60
	618,545,231.19	-70,716,573.59
	219,900,227.45	290,616,801.04
	838,445,458.64	219,900,227.45

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	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87
	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87
	96,434,183.00	2,238,481,406.88			98,812,695.63		640,286,650.89	-2,924,877.72	-12,921,863.80	3,058,168,194.88
							908,702,693.12		16,215,532.67	924,918,225.79
								-2,924,877.72		-2,924,877.72
							908,702,693.12	-2,924,877.72	16,215,532.67	921,993,348.07
	96,434,183.00	2,224,344,675.75							9,600,000.00	2,330,378,858.75
1	96,434,183.00	2,224,344,675.75							9,600,000.00	2,330,378,858.75
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1					98,812,695.63		-98,812,695.63			
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3							-169,603,346.60		-24,600,665.34	-194,204,011.94
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		14,136,731.13							-14,136,731.13	0.00
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4		14,136,731.13							-14,136,731.13	0.00
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	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87

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	751,582,550.00	401,333,494.77			87,291,695.12		650,467,000.99	1,890,674,740.88
	751,582,550.00	401,333,494.77			87,291,695.12		650,467,000.99	1,890,674,740.88
	96,434,183.00	2,224,344,675.75			98,812,695.63		719,710,914.06	3,139,302,468.44
							988,126,956.29	988,126,956.29
							988,126,956.29	988,126,956.29
	96,434,183.00	2,224,344,675.75						2,320,778,858.75

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1	96,434,183.00	2,224,344,675.75						2,320,778,858.75
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					98,812,695.63		-268,416,042.23	-169,603,346.60
1					98,812,695.63		-98,812,695.63	
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3							-169,603,346.60	-169,603,346.60
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	848,016,733.00	2,625,678,170.52			186,104,390.75		1,370,177,915.05	5,029,977,209.32

	375,791,275.00	777,124,769.77			47,494,587.66		367,451,288.84	1,567,861,921.27

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	375,791,275.00	777,124,769.77			47,494,587.66		367,451,288.84	1,567,861,921.27

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	751,582,550.00	401,333,494.77			87,291,695.12		650,467,000.99	1,890,674,740.88

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	10	5% 10%	9%-9.5%
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	5	5% 10%	18%-19%

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	17%	25%	7%	3%	2%	1%	5%
	17%	25%	7%	3%	2%	1%	5%
	17%	25%	7%	3%	2%	1%	5%
	17%	25%	5%	3%	2%	1%	5%
	17%	25%	7%	3%	2%	1%	5%
	3%	25%	7%	3%	2%		5%
	3%	25%	7%	3%	2%	1%	5%
	3%	25%	7%	3%	2%		5%
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				12000		14,400,000.00	0.00	60%	60%		9,606,036.80		
				500		5,000,000.00	0.00	100%	100%				
				30		12,741,111.09	0.00	100%	100%				
				20		19,900,135.50	0.00	100%	100%				

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				100	LED	22,474,735.00	0.00	100%	100%				
				50		18,826,841.90	0.00	100%	100%				

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								(%)	(%)				
				12,100		755,206,169.62		94.55%	94.55%		56,148,167.61		
				100		1,000,000.00		100%	100%				

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				50		500,000.00		100%	100%				

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								(%)	(%)				
				1		0.00		100%	100%				
				50		48,379,771.80		100%	100%				
				150		5,225,200.00		51%	51%		83,955,579.38		
Goertek Nikko MaChinery Co., Ltd				600		876,588.00		100%	100%				

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:	--	--	188,661.31	--	--	311,947.44
	--	--	152,938.09	--	--	271,748.03
	1,515.00	6.2855	9,522.53	1,122.00	6.3009	7,069.61
	1,154.34	8.3176	9,601.34	445.14	8.1625	3,633.46
	221,211.00	0.073049	16,159.25	301,988.00	0.081103	24,492.13
	75,000.00	0.005868	440.10	75,000.00	0.005476	410.70
				21,968.00	0.2091	4,593.51
	--		1,557,436,283.04	--		906,708,863.43
	--		1,072,810,321.22	--		526,461,395.83
	71,678,620.86	6.2855	450,535,971.44	59,147,291.43	6.3009	372,681,171.46
	3,500,298.22	8.3176	29,114,080.47	464,038.11	8.1625	3,787,711.07
	37,137,068.00	0.073049	2,712,825.67	5,396,976.00	0.081103	437,710.94
	40,741,392.00	0.005868	239,070.49	18,244,087.00	0.005476	99,904.62
	330,635.00	0.81085	268,095.39	330,578.43	0.8107	267,999.93
	8,182,285.00	0.2146	1,755,918.36	14,217,932.00	0.2091	2,972,969.58
	--	--	47,663,500.89	--	--	92,886,212.97
	--	--	45,871,290.50	--	--	91,079,576.71
	285,134.10	6.2855	1,792,210.39	286,726.70	6.3009	1,806,636.26
	--	--	1,605,288,445.24	--	--	999,907,023.84

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	5,976,634.31	8,013,172.96
	252,392.29	3,520,168.66
	6,229,026.60	11,533,341.62

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12,427,570.91

1	2012 11 28	2013 02 28	1,861,098.96	
2	2012 11 07	2013 02 06	909,520.63	
3	2012 07 19	2013 01 19	736,027.78	
4	2012 10 26	2013 01 16	734,052.15	
5	2012 10 30	2013 01 28	580,783.59	
	--	--	4,821,483.11	--

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6		2012-10-15	743,110.06		

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				(%)
1		908,700,920.88	1	41.37
2		209,208,191.21	1	9.52
3		196,722,418.95	1	8.96
4		124,662,349.39	1	5.67
5		108,071,331.27	1	4.92
	--	1,547,365,211.70		**70.44**

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			(%)
		6,514,616.53	0.30%

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		(%)		(%)		(%)		(%)
1:	20,356,490.53	100%	718,806.60	3.53%	8,306,257.51	100%	238,628.48	2.87%

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				(%)
1		14,393,629.28	1	70.71%
2		1,517,500.00	2	7.45%
3		497,737.00	2	2.45%
4		248,867.28	1	1.22%
5		100,000.00	1	0.49%
	--	16,757,733.56	--	82.32%

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	181,803,955.12	1,700,567.83	180,103,387.29			

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	(%)	(%)					
	49%	49%	57,658,137.69	10,564,545.73	47,093,591.96	6,806,105.15	-906,408.04

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						(%)	(%)				
		23,520,000.00		23,075,860.06	23,075,860.06	49%	49%		0.00	0.00	0.00
	--	23,520,000.00		23,075,860.06	23,075,860.06	--	--	--	0.00	0.00	0.00

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	2,147,641,089.90		**1,607,280,051.62**	**20,479,991.90**	**3,734,441,149.62**
	855,504,316.59		1,055,789,754.40		1,911,294,070.99
	1,081,107,252.90		491,849,422.64	12,782,347.94	1,560,174,327.60
	146,248,580.08		39,411,114.84	4,153,672.03	181,506,022.89
	53,116,736.13		17,543,735.43	2,514,627.93	68,145,843.63
	11,664,204.20		2,686,024.31	1,029,344.00	13,320,884.51
	248,415,141.39		**177,578,357.34**	**9,921,333.48**	**416,072,165.25**
	45,422,135.55		29,977,204.04		75,399,339.59
	153,866,191.70		121,000,756.21	5,358,217.49	269,508,730.42
	26,881,535.12		14,983,611.81	1,628,514.39	40,236,632.54
	16,014,959.44		9,712,744.34	2,008,192.00	23,719,511.78
	6,230,319.58		1,904,040.94	926,409.60	7,207,950.92
	1,899,225,948.51				**3,318,368,984.37**
	810,082,181.04				1,835,894,731.40
	927,241,061.20				1,290,665,597.18
	119,367,044.96				141,269,390.35
	37,101,776.69				44,426,331.85
	5,433,884.62				6,112,933.59
	1,899,225,948.51				**3,318,368,984.37**
	810,082,181.04				1,835,894,731.40
	927,241,061.20				1,290,665,597.18
	119,367,044.96				141,269,390.35
	37,101,776.69				44,426,331.85
	5,433,884.62				6,112,933.59

177,578,357.34 1,058,082,046.68

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6#		2013 6
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8#		2013 6
14#		2013 6
15#		2013 6
16#		2013 6
9#		2013 12
10#		2013 12
11#		2013 12

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	21,580,063.64		21,580,063.64	4,866,830.65		4,866,830.65
9#				282,172,019.25		282,172,019.25
10#						

12#	18,813,840.53		18,813,840.53			
7#	37,441,711.01		37,441,711.01	25,780,025.60		25,780,025.60
8#	98,320,560.60		98,320,560.60	199,556.50		199,556.50
11#	193,099,556.23		193,099,556.23			
12#	2,483,592.74		2,483,592.74			
13#	29,435,441.79		29,435,441.79			
13#	33,409,302.54		33,409,302.54			
16#	36,178,630.45		36,178,630.45			
14#	37,938,065.98		37,938,065.98			
15#	4,862,611.56		4,862,611.56			
	226,652,010.52		226,652,010.52	170,547,327.67		170,547,327.67
	42,560,209.75		42,560,209.75	5,769,543.90		5,769,543.90
	782,775,597.34		**782,775,597.34**	**494,694,149.89**		**494,694,149.89**

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		4,866,830.65	32,528,223.17	15,814,990.18	
9#	517,797,000.00	282,172,019.25	247,248,398.13	529,420,417.38	
10#	186,979,000.00	5,358,846.32	178,315,980.19	183,674,826.51	
11#	165,956,000.00		161,919,688.85	161,919,688.85	
12#	265,956,250.00		18,813,840.53		
7#	72,505,000.00	25,780,025.60	11,661,685.41		
8#	173,828,188.00	199,556.50	98,121,004.10		
11#	210,099,000.00		193,099,556.23		
12#	178,584,000.00		2,483,592.74		
13#	175,284,600.00		29,435,441.79		
13#	39,305,000.00		33,409,302.54		
16#	115,669,000.00		36,178,630.45		
14#	72,505,000.00		37,938,065.98		
15#	121,452,000.00		4,862,611.56		
		170,547,327.67	211,005,060.51	154,900,377.66	
		5,769,543.90	49,142,411.95	12,351,746.10	
		494,694,149.89	**1,346,163,494.13**	**1,058,082,046.68**	

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		494,694,149.89	**1,346,163,494.13**	**1,058,082,046.68**	

	(%)				(%)		
			102,718.06	102,718.06			21,580,063.64
9#	102.24		30,521,928.49	22,367,021.06			
10#	98.23		2,920,618.06	2,874,488.35			
11#	97.57						
12#	7.07		144,759.90	144,759.90			18,813,840.53
7#	51.64						37,441,711.01
8#	56.56		2,813,537.17	2,813,537.17			98,320,560.60
11#	91.91		2,797,190.00	2,797,190.00			193,099,556.23
12#	1.39		12,103.13	12,103.13			2,483,592.74
13#	16.79		345,845.32	345,845.32			29,435,441.79
13#	85.00		448,895.76	448,895.76			33,409,302.54
16#	31.28						36,178,630.45
14#	52.32						37,938,065.98
15#	4.00						4,862,611.56
							226,652,010.52
							42,560,209.75
			40,107,595.89	**31,906,558.75**			**782,775,597.34**

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	431,353,372.84	192,947,409.70		624,300,782.54
	131,888,539.52	102,964,291.75		234,852,831.27
	299,464,833.32	89,983,117.95		

13

	91,666.47		20,000.04		71,666.43	
	39,111.03		31,288.68		7,822.35	
	141,532.63	676,133.16	82,748.21		734,917.58	
	160,000.00		120,000.00		40,000.00	
	1,250,886.13	543,395.10	209,332.81		1,584,948.42	
	53,649,826.34	31,998,182.19	17,787,719.20		67,860,289.33	
	55,333,022.60	33,217,710.45	18,251,088.94		70,299,644.11	--

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	4,857,464.48	3,032,906.86
	3,106,218.83	
	6,225,249.40	3,785,608.06
	14,188,932.71	6,818,514.92

	27,840,432.16	17,199,873.18
	27,840,432.16	17,199,873.18

2012		8,157,191.11	
2013	2,686,579.44	2,686,579.44	
2014	12,835,850.28	12,835,850.28	

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2015	18,126,890.50	18,126,890.50	
2016	26,178,754.64	26,178,754.64	
2017	50,470,851.65		
	110,298,926.51	67,985,265.97	--

	29,598,879.74	16,348,729.39
	2,106,171.88	3,505,368.16
	12,424,875.32	
	41,501,662.67	25,237,387.07
	85,631,589.61	45,091,484.62

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3	288,698.89	221,913.42

	5,009,451.63	10,618,842.14	8,313,781.51	7,314,512.26
	5,009,451.63	10,618,842.14	8,313,781.51	7,314,512.26
	69,870,672.29	791,717,548.76	709,009,072.29	152,579,148.76

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7,314,512.26 0 0

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21

	-55,062,810.77	-40,783,939.24
	40,209.15	100,000.00
	65,695,570.25	-6,845,107.70
	988,409.08	499,499.02
	4,224,820.99	970,591.99
	1,810,637.57	415,967.99
	1,207,091.73	275,311.99
	2,033,263.38	1,665,485.52
	1,326,185.45	563,378.75
	212,611.22	-490,044.76
		136,469.67
	599,635.34	
	23,075,623.39	-43,492,386.77

22

		2,100,000.00
	159,462.32	

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	159,462.32	2,100,000.00

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1	6,970,456.64	3,027,607.51
1-2	77,090.00	758,810.98
2-3	27,826.57	90,278.32
3	1,740.61	31,437.06
	7,077,113.82	3,908,133.87

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1	62,000,000.00	62,000,000.00
1		178,314,710.11
	62,000,000.00	240,314,710.11

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	50,000,000.00	50,000,000.00
	12,000,000.00	12,000,000.00
	62,000,000.00	62,000,000.00

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				%				
	2010 06 30							

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	399,403,479.13	2,238,481,406.88		2,637,884,886.01
	1,930,015.64			1,930,015.64
	401,333,494.77	2,238,481,406.88		

	7,053,833,687.88	3,999,739,168.68
	199,371,402.66	77,261,113.34
	5,382,882,450.73	2,932,597,613.04

2

	7,053,833,687.88	5,254,958,828.08	3,999,739,168.68	2,859,727,243.75
	7,053,833,687.88	5,254,958,828.08	3,999,739,168.68	2,859,727,243.75

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	5,629,265,581.80	4,183,581,071.91	2,890,890,365.59	2,030,764,729.44
	1,424,568,106.08	1,071,377,756.17	1,108,848,803.09	828,962,514.31
	7,053,833,687.88	5,254,958,828.08	3,999,739,168.68	2,859,727,243.75

4

	1,434,141,760.17	1,072,840,173.48	866,647,000.01	636,554,491.73
	5,619,691,927.71	4,182,118,654.60	3,133,092,168.67	2,223,172,752.02

5	419,072,370.59	5.78
	3,999,438,751.75	**55.14**

32

	1,028,236.06	1,047,232.01	5%
	14,651,173.60	13,580,076.59	7% 5%
	6,287,581.10	5,820,032.82	3%
	4,193,714.79	3,880,521.87	2%
	2,091,943.55	355,449.60	1%
	28,252,649.10	24,683,312.89	--

33

	143,089,068.28	93,087,330.48
	143,089,068.28	93,087,330.48

34

	490,060,823.59	291,181,771.51
	490,060,823.59	**291,181,771.51**

35

	104,220,806.22	65,905,478.15
	15,742,015.99	8,026,490.94
	20,444,518.14	27,660,072.80
	11,311,896.84	5,174,159.72
	120,235,205.21	90,713,219.73

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	-444,139.94	
	-444,139.94	

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		8,000,000.00	
	2,060,000.00	7,810,000.00	
		6,500,000.00	
	2,393,000.00	2,123,400.00	
	4,596,200.00	822,900.00	
	600,000.00	200,000.00	
	960,200.00	461,800.00	
		197,000.00	
	15,997,600.00	4,427,500.00	
	26,607,000.00	**30,542,600.00**	--

39

	2,205,732.12	171,696.75	2,205,732.12
	2,205,732.12	171,696.75	2,205,732.12
	232,544.79	10,268.26	232,544.79
	2,438,276.91	181,965.01	2,438,276.91

40

	185,004,059.16	112,274,679.77
	-7,370,417.79	-2,533,838.68
	177,633,641.37	109,740,841.09

41

	P1	908,702,693.12	528,017,960.16

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	F	24,559,340.41	26,468,647.14
	P2=P1-F	884,143,352.71	501,549,313.02
	P3		
	P4		
	S0	751,582,550.00	375,791,275.00
	S1		375,791,275.00
	Si	96,434,183.00	
	Mi	9	
	Sj		
	Mj		
	Sk		
	M0	12	12
	S=S0+S1+Si*Mi/M0-Sj*Mj/M0-Sk	823,908,187.25	751,582,550.00
	X1		
	X2=S+X1		

	45,607,000.00
	29,156,705.39
	6,191,580.77
	3,843,625.52
	84,798,911.68

2

	136,447,107.81
	58,097,810.26
	24,931,743.23
	25,043,469.48
	37,105,368.23
	3,469,885.16
	9,688,163.04
	6,020,116.46
	2,167,948.59
	8,630,382.56
	4,274,404.52
	13,498,421.24
	329,374,820.58

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-	148,184,591.92
	9,550,435.22
	157,735,027.14

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	1,557,624,944.35	907,020,810.87
	907,020,810.87	555,249,236.14
	650,604,133.48	**351,771,574.73**

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	--	--
3	876,588.00	
4	1,041,866.00	
	2,778,687.60	
	4,356,609.40	
	6,093,431.00	
	--	--

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	1,557,624,944.35	907,020,810.87
	188,661.31	311,947.44
	1,557,436,283.04	906,708,863.43
	1,557,624,944.35	907,020,810.87

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							(%)	(%)		

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						2,248	28.66%

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		58309917-9
		57287569-7
		56406031-6
		56771726-4
		56570969-0

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				%		%
			4,225,764.22	0.30%	2,092,500.00	0.43%
			256,410.26	0.01%		
			6,255,341.86	0.14%		
			676,133.16	0.05%		

				%		%
			4,436,159.12	0.06%		

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			10,401.56	0.00%		
			5,044.90	0.00%		
			23,695.73	0.00%		

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			2012-7-1	2012-12-31		472,414.10
			2012-7-1	2012-12-31		35,082.00
			2012-7-1	2012-12-31		27,055.00
			2012-7-1	2012-12-31		10,761.00

4

		70,000,000.00	2007 02 14	2015 02 13	
		50,000,000.00	2012 10 18	2013 10 18	
		5,000,000.00	2012 10 15	2013 10 14	
		100,000,000.00	2012 08 30	2013 08 30	
		90,000,000.00	2012 08 15	2013 08 14	

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		50,000,000.00	2012	08	10	2013	08	10	
		50,000,000.00	2012	07	26	2013	07	26	
		140,000,000.00	2012	07	23	2013	07	22	
		15,000,000.00	2012	10	24	2013	04	18	
		20,000,000.00	2012	04	06	2013	04	05	
		8,000,000.00	2012	12	12	2013	03	09	
		9,666,336.00	2012	09	07	2013	03	06	
		22,400,000.00	2012	03	07	2013	02	26	
		7,600,000.00	2012	03	08	2013	02	26	
		20,000,000.00	2012	01	18	2013	01	17	
		11,200,000.00	2012	10	19	2013	01	16	
		2,850,000.00	2012	09	21	2012	12	19	
		7,800,000.00	2012	09	12	2012	12	09	
		11,000,000.00	2012	07	09	2012	10	05	
		7,700,000.00	2012	06	14	2012	09	10	
		100,000,000.00	2012	02	27	2012	08	24	
		8,000,000.00	2012	05	22	2012	08	17	
		10,000,000.00	2012	01	19	2012	07	17	
		8,000,000.00	2012	03	22	2012	06	18	
		3,000,000.00	2012	02	28	2012	05	25	
		5,000,000.00	2012	02	06	2012	05	05	
		10,000,000.00	2012	04	06	2013	04	05	
		12,000,000.00	2012	08	28	2013	02	22	
		50,000,000.00	2012	06	05	2013	06	04	
		20,000,000.00	2011	01	18	2012	01	17	
		30,000,000.00	2011	03	16	2012	03	15	
		30,000,000.00	2011	03	16	2012	02	15	
		20,000,000.00	2011	03	25	2012	03	24	
		50,000,000.00	2011	06	10	2012	06	09	
		5,000,000.00	2011	06	20	2012	06	19	
		25,000,000.00	2011	08	04	2012	08	03	
		70,000,000.00	2011	08	29	2012	02	24	
		30,000,000.00	2011	09	16	2012	09	15	
		5,000,000.00							

		10,000,000.00	2011 10 13	2012 01 11	
		9,000,000.00	2011 12 12	2012 12 11	

5

6

					%		%
				736,923.08	6.98%		
				2,010,715.84	0.13%		

7

6

		6,514,616.53	85,335.12		

		365,624.62	558,000.00
		3,125,436.37	

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3.	83,471.02	,		1,132.03	210,557.03
	83,471.02			1,132.03	210,557.03
	79,034.72				131,386.36

8

1

1

		(%)		(%)		(%)	

		(%)			(%)	
1						
	--	--	--	--	--	--
3	1,733,040,365.01	91.98	17,330,403.66	587,538,572.35	84.39%	5,875,385.73
3	147,253,743.83	7.81	7,362,687.19	105,950,142.23	15.22%	5,297,507.11
1	3,738,922.54	0.20	373,892.25	1,912,499.91	0.27%	191,249.99
1	1,884,033,031.38	99.99	25,066,983.10	695,401,214.50	99.9%	11,364,142.80
1 2	118,963.97					

6					

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				(%)
1		908,700,920.88	1	46.96
2		209,208,191.21	1	10.81
3		196,722,418.95	1	10.17
4		124,662,349.39	1	6.45
5		73,143,804.09	1	3.78
	--	**1,512,437,684.52**		**78.17**

7

			(%)
		30,349,374.44	1.57%
		1,248,590.95	0.06%
		936,630.26	0.05%
		18,189,121.58	0.94%
		6,514,616.53	0.35%
	--	57,238,333.76	2.97%

8 **0**

9

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2

1

		(%)		(%)		(%)		(%)
1:	17,070,942.73	12.72%	516,608.54	3.03%	4,612,869.68	5.12%	96,328.70	2.09%
2	117,169,391.23							

2

3

4 **5** **5**

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6

				(%)
1		50,411,885.22	1 ,1-2	37.55
2		27,704,083.48	1	

		19,900,135.50	12,452,637.50	7,447,498.00	19,900,135.50	100%	100%				
		22,474,735.00	6,439,900.00	16,034,835.00	22,474,735.00	100%	100%				
		18,826,841.90	1,057,995.10	17,768,846.80	18,826,841.90	100%	100%				
		23,520,000.00	0.00	23,075,860.06	23,075,860.06	49%	49%				
	--	1,024,190,781.22	509,187,540.42	514,559,100.86	1,023,746,641.28	--	--	--			196,033,104.47

4

1

	5,566,102,498.14	2,511,392,428.99
	297,955,816.21	125,909,897.78
	5,864,058,314.35	2,637,302,326.77
	4,419,621,557.47	1,983,125,787.67

2

	5,566,102,498.14	4,212,594,308.04	2,511,392,428.99	1,883,080,100.69
	5,566,102,498.14	4,212,594,308.04	2,511,392,428.99	1,883,080,100.69

3

	4,362,869,954.88	3,240,575,606.25	1,694,151,646.01	1,283,397,042.09

	5,566,102,498.14

--

--

	219,900,227.45	290,616,801.04
	618,545,231.19	-70,716,573.59

1

	%		
	21.51%	1.10	1.10
	20.93%	1.07	1.07

2

（1） 605,381,421.40 60.54%

232,077.89 2012 3 22

（2） 1,107,568,072.43 101.70% 2-4

（3） 36,270,591.54 38.53%

（4） 12,050,233.02 145.07%

（5） 182,037,694.64 38.41%

（6） 23,075,860.06

2,352.00

（7） 1,586,800,059.72 73.89%

（8） 288,081,447.45 58.23%

（9） 192,947,409.70 44.73 %

（10） 7,370,417.79

（11） 512,594,274.96 50.66%

（12） 82,708,476.47 118.37 %

（13） 66,568,010.16 2011 25%

-4,349.24 2012

（14） 178,314,710.11 74.20 %

178,314,710.11

（15） 62,000,000.00 59.05 % 6,200

（16） 19,000,000.00 1,900

（17） 3,176,204,808.52 77.91 %

（18） 2,450,284,837.69 83.55 %

（19） 50,001,737.80 53.71%

（20） 198,879,052.08 68.30%

（21） 29,521,985.48 32.54%

（22） 5,336,976.87 52.79%

（23） 2,256,311.90

（24） 67,892,800.28 61.87%

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