

2012

□1

- 1.1)
-)
- 1.2
- 1.3
- 1.4
- 1.5

□2

2.1

	7,998,835,204.10	5,568,397,057.82	43.65%
	4,520,985,779.15	2,086,039,405.28	116.73%
	848,016,733.00	751,582,550.00	12.83%
/	5.33	2.78	91.73%
	979,952,086.76	612,009,660.44	60.12%
	114,724,300.73	59,081,885.60	94.18%
	53,236,210.58	26,530,350.29	100.66%
/	0.06	0.07	-14.29%
/	0.15	0.08	87.50%
/	0.15	0.08	87.50%
%	5.35%	3.55%	1.80%
%	5.21%	3.13%	2.08%

	2,360,000.00	
	1,351,403.17	
	-679,745.39	
	-1,756.28	
	3,029,901.50	-

2.2

	12,440	
	243,000,000	
	45,900,000	
	12,751,897	
	10,905,000	
	10,486,700	
2020	9,999,759	
	9,870,872	
-005L-FH002	8,078,688	
	7,941,944	
	5,977,216	

□3

3.1

1	177.94%	232,077.89	3	22
2	62.93%			
3	37.59%			
4	32.36%			
5	36.63%			
6	32.30%			
7	1,338.53	315.58%		
8	42.63%	2011		
9	75%			
10	12.83%	554.24%	[2012]108	2012 3 22
	232,077.89	9,643.42		222,434.47
11	60.12%	55.55%		
12		69.98%	23.40%	
13	200.34%			
14	116.93	103.43%		
15	91.45%	94.18%		60.12%
16	68.44%	100.66%		
		68.41%		70.68%

		2	)	
		3	)	
		4	%	
			)	

3.4 2012 1-6

2012	1-6	50%			
2012	1-6		60.00%		90.00%
		60%-90%			
2011	1-6		179,524,839.27		
		2012 2			

3.5

3.5.1

3.5.2

2012 01 16					
2012 01 31					
2012 01 31					
2012 01 31					
2012 02 01					
2012 02 03					
2012 02 14					

2012 02 14					
2012 02 14					
2012 02 15					
2012 02 18					
2012 02 18					
2012 02 25					
2012 03 16				)	
2012 03 20					
2012 03 22					
2012 03 22					
2012 03 27					

3.6

3.6.1

□4

4.1 丰

2012 03 31

	2,779,118,363.56	2,430,589,838.73	999,907,023.84	265,891,000.46
	13,521,656.28	13,521,656.28	11,533,341.62	
	1,032,794,202.03	696,185,377.18	1,072,916,352.06	693,387,356.16
	153,395,819.83	111,823,259.44	94,145,712.61	61,533,384.40
	6,667,060.46	133,646,795.64	8,067,629.03	89,985,573.51
	647,333,913.34	471,141,175.68	470,483,098.57	305,453,592.35

			55,745.54	
	4,632,831,015.50	3,856,908,102.95	2,657,108,903.27	1,416,250,906.88
	11,760,000.00	564,363,838.72		509,187,540.42
	2,124,353,061.34	1,588,313,741.95	1,899,225,948.51	1,480,700,833.42
	654,785,790.02	619,769,305.26	494,694,149.89	472,729,595.25
	414,263,635.48	306,659,252.40	390,223,905.70	306,413,360.88
	76,781,651.37	13,999,553.76	62,282,501.01	12,397,974.34
	2,710,111.92		2,710,111.92	
	75,600,248.37	7,879,693.77	55,333,022.60	5,470,002.08
	5,749,690.10	2,467,357.18	6,818,514.92	2,238,600.42
	3,366,004,188.60	3,103,452,743.04	2,911,288,154.55	2,789,137,906.81
	7,998,835,204.10	6,960,360,845.99	5,568,397,057.82	4,205,388,813.69
丰				
	1,942,437,377.99	1,269,639,160.77	1,925,658,884.80	1,257,980,011.83
丰				
	101,798,912.85	41,725,017.04	76,945,828.11	22,234,546.44
	983,872,361.17	767,612,384.61	1,011,759,301.45	718,488,710.91
	13,385,349.64	432,143.03	3,220,861.09	549,282.82
	40,087,880.06	19,904,934.74	69,870,672.29	38,739,055.87
	-40,686,632.05	-28,547,078.28	-43,492,386.77	-30,685,629.73
	3,675,000.00	3,675,000.00	2,100,000.00	2,100,000.00
	7,843,935.81	316,273,498.22	3,908,133.87	1,993,384.56

丰	241,006,720.11	229,006,720.11	240,314,710.11	228,314,710.11
丰				
丰	3,293,420,905.58	2,619,721,780.24	3,290,286,004.95	2,239,714,072.81
丰				
	92,500,000.00	62,500,000.00	105,000,000.00	75,000,000.00
丰				
丰				
丰				
丰				
丰	92,500,000.00	62,500,000.00	105,000,000.00	75,000,000.00
丰	3,385,920,905.58	2,682,221,780.24	3,395,286,004.95	2,314,714,072.81
	848,016,733.00	848,016,733.00	751,582,550.00	751,582,550.00
	2,625,678,170.52	2,625,678,170.52	401,333,494.77	401,333,494.77
	87,291,695.12	87,291,695.12	87,291,695.12	87,291,695.12

	103,428,078.28	65,582,982.81	54,735,812.50	27,872,274.93
	11,266,483.92	9,003,932.31	13,485,452.27	12,295,616.86
	1,185,454,417.75	779,735,847.58	703,923,095.84	506,745,914.34
	890,990,131.27	607,497,509.00	522,013,701.31	362,015,353.38
	145,740,726.22	83,279,808.05	80,792,735.80	46,979,265.25
	50,952,421.26	28,608,791.78	38,887,849.88	24,036,645.11
	44,534,928.42	20,757,353.64	35,698,458.56	13,485,217.39
	1,132,218,207.17	740,143,462.47	677,392,745.55	446,516,481.13
	53,236,210.58	39,592,385.11	26,530,350.29	60,229,433.21
		310,000,000.00		
		310,000,000.00		
	553,048,477.72	409,066,053.37	187,457,908.27	141,182,157.36
	11,760,000.00	55,176,298.30		5,454,274.65
		21,000,000.00		5,000,000.00
	564,808,477.72	485,242,351.67	187,457,908.27	151,636,432.01
	-564,808,477.72	-175,242,351.67	-187,457,908.27	-151,636,432.01

	30,390,143.49	19,824,231.61	9,157,005.96	5,229,780.30
			77,896,004.86	55,905,008.02
	1,070,785,956.33	598,370,341.96	308,197,847.50	173,467,138.32
	2,359,093,493.20	2,335,672,756.46	235,471,514.06	168,079,335.50
%	126,433.98	235,028.75	533,874.46	2,016,249.18
%	1,847,647,660.04	2,200,257,818.65	75,077,830.54	78,688,585.88
%	907,020,810.87	219,900,227.45	555,249,236.14	290,616,801.04
%	2,754,668,470.91	2,420,158,046.10	630,327,066.68	369,305,386.92

4.4